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The Clean Earth Trustee Report

The Clean Earth Trust was registered on the Guernsey Charity Register on 13 July 2018 registration number CH592 .

The purpose of the Trust is to limit the impact of human interaction with the environment with particular reference to Guernsey.

The Trustees are:

Andrew Munro

Frances Roselle Browning

During the financial year ended 30 April 2020, the Trust was very active, expanded rapidly and had great success.

The team of Fran, Laura and Andrew were able to inspire people in the Bailiwick and trigger conversations, including questions being asked in the States of Deliberation. We challenged the entire Bailiwick to collect 60,000 cigarette butts for World No Tobacco Day on 31 May, that being roughly one per person on the Island and, at approximately 1/3g per butt, 20kg being the weight under international shipping law that a toxic waste permit is required. In the event we collected an estimated 75,000 all of which were safely shipped to the UK for specialist recycling with Terracycle thanks to support from Channel Seaways. Before being exported, the butts were circulated around the campuses of the Youth Commission to raise awareness and the feedback from staff there was that it was very effective with the overwhelming smell of the butts. The debate in the States triggered by our efforts revealed that there have only been 7 littering fines in the preceding 5 years and there is a lot of work still to be done on this issue. Various letters to the Chief of Police have not yet triggered any positive action.

Following on from this we started work on our 4.5 Trillion Project, challenging the whole world to collect cigarette butts (4.5 trillion being the amount estimated to be dropped each year) with Spike Productions kindly professionally recording a launch statement. Planning is underway and a wiki-style website under construction.

Various beach cleans took place in conjunction with other environmental charities, including boxing day and the largest to date in early January 2020 where approximately 100 volunteers collected an estimated 200kg of rubbish around Grande Havre. Plans to commission a local artist in conjunction with the Guernsey Arts Commission were well advanced before Covid-19 lockdown changed everything so those plans were shelved.

Our litter picker lending scheme continued to be a quiet success with a stream of requests from Guille-Alles for further equipment leading to us supplying 25 litter pickers there and 5 to the Priaulx Library.



We also had some success in promoting our Womble52 initiative with Lloyds Bank and Ravenscroft taking part and we also made some progress with our Perry's adopt a patch initiative but were unable to fully exploit this opportunity due to lack of resources.

Over the summer filming began on "Contagion" a documentary aimed at showcasing the power of individuals and small communities to influence the wider world and a trailer has been produced ready for further development when resources and funding become available.

We were awarded £1,500 from the Condor Community Fund to develop our Repair Café initiative and after many conversations with various stakeholders, media promotion and planning began running various pop-ups in January 2020. These included Iris and Dora, Pelican Café at King's Leisure Centre, St John's church hall in the Amballes and Styx Community Centre where a joint offering of sewing and general DIY was trialled. This was all stalled in March 2020 due to Covid lockdown and did not resume in the financial year.

We were nominated in the summer of 2019 for "Eco-Hero" with the Guernsey Press and this increased profile although we were not shortlisted.

In November 2019 we were fortunate enough to win the Community Foundation Innovation award which gave us great profile as well as a significant financial boost with £2,000 prize money. We were also short-listed in the "Organising Committee of the Year" and "Individual Achievement of the Year" categories at the same awards.

After the awards we applied for funding for a full-time role for two years to scale our capabilities. We were successful but due to Covid-19 implementation was delayed for the rest of the financial year.

All in all a hugely exciting time and testament to the dedication and hard work of our tiny team.

Andrew Munro



Income and Expenditure Account

Year ending 30 April 2020

Income		
Profit on sale of stock		363.76
Bank interest		0.62
Income		<u>364.38</u>
Expenses		
Insurance	62.00	
Subscriptions	75.00	
Sundry expenses	5.25	
Expenses		<u>(142.25)</u>
Net income		<u>£222.13</u>
Brought forward		0.05
		<u>£222.18</u>



Capital Account
Year ending 30 April 2020

Sponsorship receipts	2,000.00
Donations	2,813.50
Salary grant	25,000.00
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	29,813.50
WNTD prizes	(200.00)
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Capital addition	£29,613.50
Brought forward	1,920.50
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	£31,534.00
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Balance Sheet

As at 30 April 2020

Current Assets

Litter pickers (stock)	1,166.00
Le Poket (stock)	936.70
Debtor	188.00
Bank account	54,465.48

£56,756.18

Current Liabilities

Creditor	(25,000.00)
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£31,756.18

Reserves

Income and expenditure account	222.18
Capital account	31,534.00

£31,756.18

Approved by the Board of Trustees

Dated



Notes to the accounts as at 30 April 2020

1. Income and Expenditure

The Trust purchased litter pickers and personal pocket ashtrays, called Le Poket, which it sold for a small profit. A number of the litter pickers are currently on loan to beach kiosks and remain the property of the Trust.

2. Insurance

The Trust took out public liability insurance for the Repair Café which is no longer needed due to a change of venue.

3. Debtor

When the insurance was cancelled a reimbursement was due which was received after the financial year end.

4. Creditor

The Grant funds of £50,000 for two years' worth of salaries was received in full in error and therefore, £25,000 for the second year has been returned since the end of the financial year and this will be received again in accordance with the Grant Agreement.